



CITY COUNCIL

2020 GOALS

Checklist

Council Operations

Short Term Goals, Six Months to One Year

- a. Completion of the City Code Review
- b. Maintain and incorporate updates into the Financial Calendar

Middle Term Goals, One to Three Years

- a. Maximize Website
- b. Upload City Code online

Long Term Goals, Four to Five years

- a. Develop a Training Plan

Wish List, Objectives Wanted to be Accomplished

- a. None

Economic Growth and Development

Short Term Goals, Six months to One Year

- a. Enhance relationships with Chamber of Commerce & Discover Deer Lodge
- b. North Gateway Sign

Middle Term Goals, One to Three Years

- a. Main Street open space venue
- b. Update Growth Policy
- c. Wayfinding Sign Plan implementation
- d. Continue/Strengthen relationship with housing developers

Long Term Goals, Four to Five Years

- a. Main Street lane reduction

Wish List, Objectives Wanted to be Accomplished

- a. Industrial Park
- b. Distance learning center / law enforcement training session

Finance Committee

Short Term Goals, Six Months to One Year

- a. Adjust Financial Calendar to include Finalizing Fee Schedule for New Year
- b. Analyze budget needs for Law Enforcement Consolidation in support of the Review Committee

Middle Term Goals, One to Three Years

- a. Reduce City spending by five-percent (through saving efficiencies)

Long Term Goals, Four to Five Years

- a. Research and procure funding for a new water supply source

No Wish List Items at this time

- a. None

Parks and Recreation

Short Term Goals, Six Months to One Year

- a. Continued support of the Parks & Trails Master Plan (to serve as a steering committee)
- b. Purchase a soil screen for use at Hillcrest Cemetery (priority)
- c. Incorporate youth activity elements into existing parks

Middle Term Goals, One to Three Years

- a. Install a restroom and water fountain at Hillcrest Cemetery
- b. Restore upper ballfields at Jaycee Park

Long Term Goals, four to Five Years

- a. Continued effort to complete the Cemetery improvements described in the CIP

Wish List, Objectives Wanted to be Accomplished

- a. Skatepark

Public Health and Safety

Short Term Goals, Six Months to One Year

- a. Installation of Fire Danger Safety Signs
- b. Submit Homeland Security Grant for barricades and message signs

Middle Term Goals, One to Three Years

- a. Obtain and install variable traffic boards and barricades
- b. Obtain and install portable speed signs in school zones
- c. Reapply for speed reduction on Main Street

- d. Coordination with schools for children safety around school/park zones

Long Term Goals, Four to Five Years

- a. Electronic speed display signs for school zones
- b. Increase pedestrian safety throughout the City

No Wish List Items at this time

- a. None

Public Works

Short Term Goals, Six Months to One year

- a. Initiate GIS Mapping
- b. Update PASER Project map
- c. Update Capital Improvements Plan (CIP)
- d. Discover new municipal well site
- e. Solve Inflow and Infiltration issue with Rialto and area businesses
- f. Complete the revisions to Title #4
- g. Enhance crosswalks and pedestrian facilities
- h. Commission a PAR for City Hall

Middle Term Goals, One Year to Three Years

- a. Garbage truck shed
- b. Heated rain gutters at City Hall
- c. West Side flooding issue (City or County?)
- d. New dump truck purchase
- e. Secure funding to address the I&I problem
- f. Research a sidewalk rehab program

Long Term Goals, Four to Five Years

- a. Residential water meters (\$6.5M)
- b. Water main replacement PER
- c. Build budget reserves for WWTP upgrades
- d. Street width reduction

No Wish List Items at this time

- a. Snow removal & the acquisition of a snowplow